

PETERSBURG ESTATES HOMEOWNERS ASSOCIATION
2022--23 BUDGET
(Approved June 14, 2022)

Utilities:

Louisville Gas & Electric (Street Lights)	\$19,000.00
--	-------------

Contracted Services:

Computer Services	\$4,000.00
Audit Expenses	\$100.00
Grass Cutting	\$7,675.00
Snow Removal	\$1,000.00

Miscellaneous & Contingency:

Bereavement	\$300.00
Grounds Maintenance (Pavilion, Common Areas, Litter, Trash Pick-Up)	\$1,000.00
Welcome Comm.	\$200.00
Miscellaneous	\$400.00
Contingency	\$500.00

Homeowner Activities:

Blockwatch	\$350.00
Christmas (Put up and Take Down Banners, Entrance Decorations)	\$500.00

Administrative:

Legal	\$2,000.00
Office Supplies & Printing	\$1,000.00
Postage	\$400.00
Insurance	\$450.00
P.O. Box	\$250.00
Taxes	\$550.00
Building Rental	\$50.00

Total Budget:	\$39,725.00
----------------------	--------------------

This budget is based on 100% of homeowners paying dues.
\$39,725.00 divided by 227 homeowners equals \$175.00 per homeowner

“Be a part of the solution”